



FUTURES WORKSHOP

A series of workshops and events to explore the key drivers and enablers that should drive continued innovation in Lambeth











DIGITAL THINKING

LIVING WELL WITH TECHNOLOGY

30th November, 4pm to 7:00pm Bolney Meadow

Community Centre (31 Bolney St, Vauxhall, London, SW8 1EZ)



21_{ST} CENTURY DEMAND MANAGEMENT

FROM BEDS AND CASELOADS TO ACTIVE NETWORKS OF SUPPORT

7th December, 2.30pm to 5.30pm

Coin Street Neighbourhood Centre 108 Stamford Street, South Bank London SF1 9NH



COLLABORATIVE LEADERSHIP

LEADING WITH COMMUNITIES
AND NETWORKS

15th December, 2.30pm to 5.30pm

The Foundry

17 Oval Way, London, SE11 5RR









HELP SHAPE DUR ASPIRATIONS

We have organised three Future Workshop events to:

- ✓ Inspire creative thought and energy about possibilities for change in the way mental health is supported in Lambeth over the next 5-10 years.
- ✓ Help us describe what 'good' mental health services and support looks like in 5-10 years time.
- ✓ Help develop proposals prior to formal procurement. Please see 'Our Plans for the Future', which describes our ambition in more detail.









2IST CENTURY DEMAND MANAGEMENT FROM BEDS AND CASELOADS TO ACTIVE NETWORKS OF SUPPORT





























The vision for Adult Mental Health in Lambeth

Denis O'Rourke

Assistant Director Integrated
Commissioning for Adult Mental
Health NHS Lambeth CCG









We have developed a **vision** for our mental health system

"We will "work to" provide the context within which every citizen whatever their abilities or disabilities, can flourish, contribute to society and lead the life they want to lead."





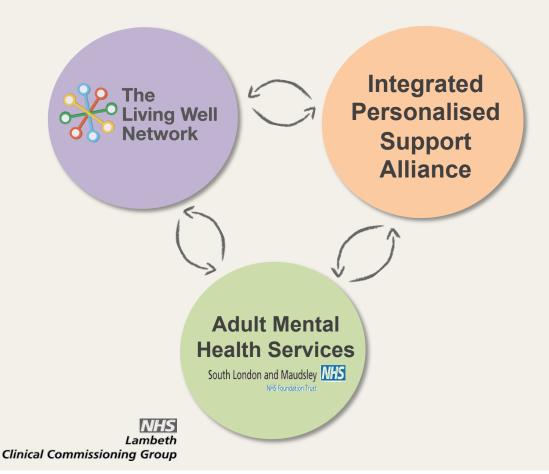








We are **transforming** how the adult mental health system works around Big **3 outcomes**





1. To recover & stay well



2. To make their own choices



3. And to participate on an equal footing in daily life







We are already making big impacts



- √ 43% reduction in referrals to secondary care
- √ Average of 400 people supported a month
- ✓ Reduced waiting times for support
- √ Supporting savings and efficiencies
- ✓ Above average take up from BME communities
- ✓ Joint working with Housing Department & JobCentrePlus

North Lambeth November 2013 Whole borough July 2015

Integrated Personalised Support Alliance (IPSA)

- ✓ First year of an Alliance Agreement chaired by VCS.
- √ 65 people supported to move onto more independent provision.
- ✓ Steady reduction in spend to deliver 23% savings by end of year 2.
- √ 60% reduction in people entering residential care & 58% reduction in use of in-patient beds



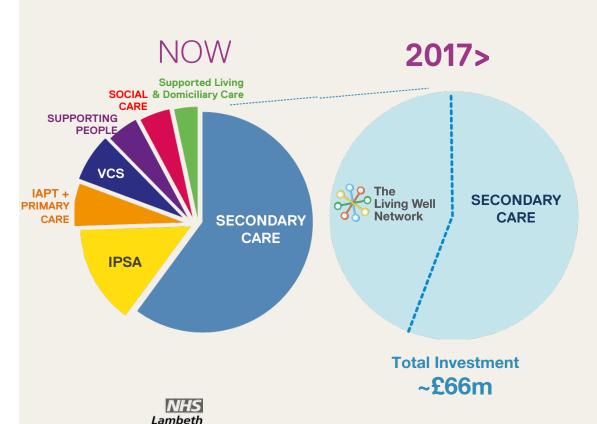




Clinical Commissioning Group



A Whole System Alliance Proposition



Proposed functions of Living Well Network

- Deliver early, preventative, holistic support
- Accelerate us towards our big 3 outcomes
- ✓ Co-ordinate care and drive integration
- ✓ Manage demand and access
- ✓ Drive workforce and culture change
- ✓ Review services and allocate resources







A Whole System Alliance

Alliance structure

- ✓ All providers encouraged to apply
- √ 7/8 core strategic alliance members (including primary care, social care, VCS, secondary care & commissioner)
- ✓ Other providers will be associate members/ sub-contractors
- ✓ Community, people who use services & family & carer voice
- ✓ Total adult mental health investment of c£66m

Contract Term

- √ 7 to 10 years, ideally.
- ✓ Pain and gain share c5-10%?

Procurement

- ✓ EU light touch regime since April 2016 requires market notification.
- Direct negotiation possible but open to challenge

NB – all of above subject to agreement by Lambeth Council Cabinet and NHS Lambeth CCG Governing Body

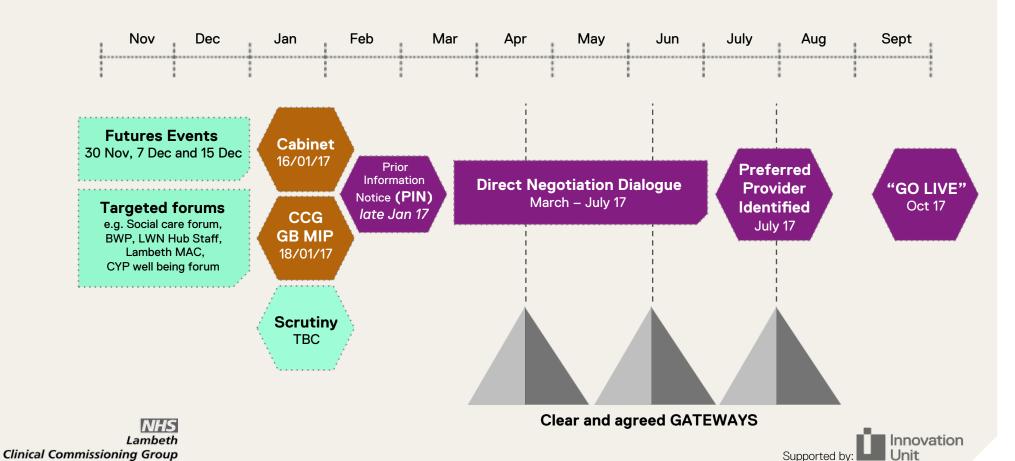








LWN Alliance Timetable (provisional)







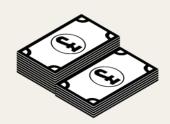
We still face big challenges as a system that we must continue to actively address moving forward

> Service fragmentation and duplication



High demand for services





Reducing resources

Inequalities





Lack of focus on outcomes

Culture change









We have a set of powerful enablers

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INTRODUCING OUR SPERKERS



I. PRUL CORRIGAN CBE

- Non-executive direct of the Care Quality Commission
- Formed health advisor to Tony Blair
- Director of Strategy and Commissioning at the London Strategic Health Authority (2007-09)



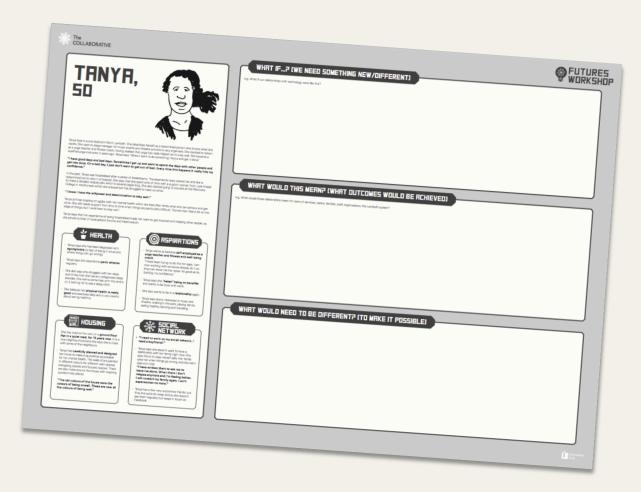






COLLABORATIVE WORK

Explore the story of your persona in groups





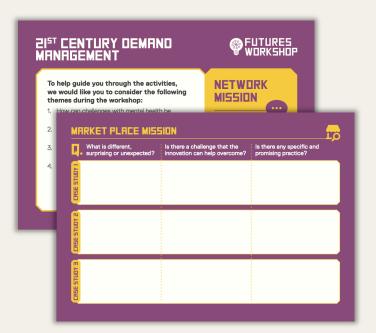






INNOVATIONS MARKET PLACE





Innovative Practices

Capture insights and ideas















INTRODUCING OUR SPERKERS



2. VITALITY HEALTH

- Vitality Health Insurance uses incentives to encourage people to lead healthier lifestyles in order to reduce demand for health services.
- Shaun Subel is the Director of Strategy at VitalityHealth, the UK subsidiary of global insurer, Discovery
- GP Dr Dawn Richards is Vitality's Head of Clinical Services









COLLABORATIVE WORK

Continue to explore and refine a set of "What ifs" for our personas



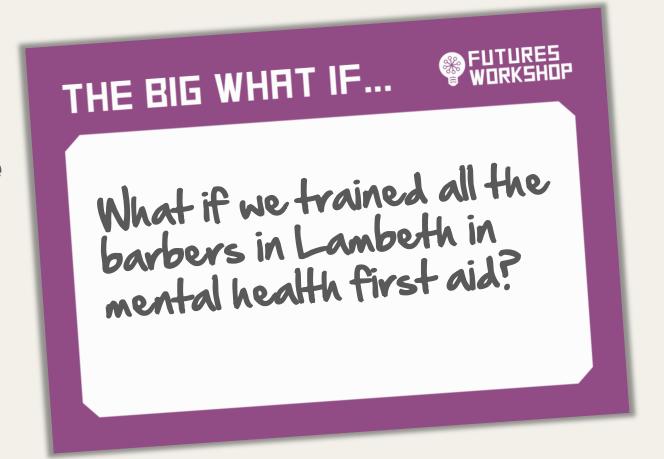








Agree one big what if to share with the wider group?









30 SECONDS SHARE BACK







VOTE



Get up and place a sticker on your favourite what if









THRNK YOU JOIN US FOR THE NEXT FUTURES WORKSHOP









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SHARE YOUR FEEDBACK ABOUT THE WORKSHOP





